



Concepto	(Pesos)					Subejercicio
	Aprobado	Ampliaciones y Reducciones	Modificado	Devengado	Pagado	
<b>Programas</b>	<b>71,084,531,421.00</b>	<b>4,185,643,791.65</b>	<b>75,270,175,212.65</b>	<b>71,634,912,010.70</b>	<b>68,652,487,609.65</b>	<b>3,635,263,201.949910</b>
<b>Subsidios: Sector Social y Privado o Entidades Federativas y Municipios</b>	<b>20,782,428,185.00</b>	<b>-308,949,741.23</b>	<b>20,473,478,443.77</b>	<b>20,471,292,528.22</b>	<b>19,285,014,707.40</b>	<b>2,185,915.55</b>
Sujetos a reglas de operación	26,720,208.00	562,589,147.27	589,309,355.27	588,765,930.62	541,446,778.68	543,424.65
Otros subsidios	20,755,707,977.00	-871,538,888.50	19,884,169,088.50	19,882,526,597.60	18,743,567,928.72	1,642,490.90
<b>Desempeño de las Funciones</b>	<b>14,638,374,756.00</b>	<b>2,340,996,693.77</b>	<b>16,979,371,449.77</b>	<b>13,838,497,624.46</b>	<b>12,371,478,529.10</b>	<b>3,140,873,825.31</b>
Prestación de servicios públicos	10,978,377,298.00	265,983,287.78	11,244,360,585.78	11,242,057,362.57	10,035,261,440.48	2,303,223.21
Provisión de bienes públicos	0.00	0.00	0.00	0.00	0.00	0.00
Planeación, seguimiento y evaluación de políticas públicas	327,693,094.00	341,703,621.03	669,396,715.03	669,396,715.03	655,912,537.96	0.00
Promoción y fomento	918,314,585.00	-181,218,279.86	737,096,305.14	737,094,087.45	649,177,419.17	2,217.69
Regulación y supervisión	67,267,905.00	16,747,852.90	84,015,757.90	84,015,757.90	72,879,807.86	0.00
Funciones de las Fuerzas Armadas (únicamente Gobierno Federal)	0.00	0.00	0.00	0.00	0.00	0.00
Específicos	2,285,639,633.00	1,644,149,644.57	3,929,789,277.57	973,595,269.93	856,539,463.92	2,956,194,007.64
Proyectos de inversión	61,082,241.00	253,630,567.35	314,712,808.35	132,338,431.58	101,707,859.71	182,374,376.77
<b>Administrativos y de Apoyo</b>	<b>1,571,274,706.00</b>	<b>143,439,199.11</b>	<b>1,714,713,905.11</b>	<b>1,714,378,561.11</b>	<b>1,561,994,035.27</b>	<b>335,344.00</b>
Apoyo al proceso presupuestario y para mejorar la eficiencia institucional	1,345,947,063.00	191,427,461.34	1,537,374,524.34	1,537,039,180.34	1,399,483,878.22	335,344.00
Apoyo a la función pública y al mejoramiento de la gestión	225,327,643.00	-47,988,262.23	177,339,380.77	177,339,380.77	162,510,157.05	0.00
Operaciones ajenas	0.00	0.00	0.00	0.00	0.00	0.00
<b>Compromisos</b>	<b>237,407,996.00</b>	<b>114,356,939.41</b>	<b>351,764,935.41</b>	<b>351,764,935.41</b>	<b>317,939,411.85</b>	<b>0.00</b>
Obligaciones de cumplimiento de resolución jurisdiccional	237,407,996.00	114,356,939.41	351,764,935.41	351,764,935.41	317,939,411.85	0.00
Desastres naturales	0.00	0.00	0.00	0.00	0.00	0.00
<b>Obligaciones</b>	<b>0.00</b>	<b>60,995,555.00</b>	<b>60,995,555.00</b>	<b>61,074,531.09</b>	<b>61,074,531.09</b>	<b>-78,976.09</b>
Pensiones y jubilaciones	0.00	0.00	0.00	0.00	0.00	0.00
Aportaciones a la seguridad social	0.00	0.00	0.00	0.00	0.00	0.00
Aportaciones a fondos de estabilización	0.00	60,995,555.00	60,995,555.00	61,074,531.09	61,074,531.09	-78,976.09
Aportaciones a fondos de inversión y reestructura de pensiones	0.00	0.00	0.00	0.00	0.00	0.00
<b>Programas de Gasto Federalizado (Gobierno Federal)</b>	<b>33,855,045,778.00</b>	<b>1,834,805,145.59</b>	<b>35,689,850,923.59</b>	<b>35,197,903,830.41</b>	<b>35,054,986,394.94</b>	<b>491,947,093.18</b>
Gasto Federalizado	33,855,045,778.00	1,834,805,145.59	35,689,850,923.59	35,197,903,830.41	35,054,986,394.94	491,947,093.18
<b>Participaciones a Entidades Federativas y Municipios</b>	<b>7,725,665,940.00</b>	<b>5,142,009,363.92</b>	<b>12,867,675,303.92</b>	<b>12,867,674,719.63</b>	<b>12,430,839,367.93</b>	<b>584.29</b>
<b>Costo Financiero, Deuda o Apoyos a Deudores y Ahorradores de la Banca</b>	<b>2,535,890,566.00</b>	<b>-246,303,888.02</b>	<b>2,289,586,677.98</b>	<b>2,249,741,190.79</b>	<b>2,224,796,269.48</b>	<b>39,845,487.19</b>
<b>Adeudos de ejercicios fiscales anteriores</b>	<b>200,000,000.00</b>	<b>-200,000,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total del Gasto</b>	<b>81,546,087,927.00</b>	<b>8,881,349,267.55</b>	<b>90,427,437,194.55</b>	<b>86,752,327,921.12</b>	<b>83,308,123,247.06</b>	<b>3,675,109,273.43</b>